भारत सरकार | Government of India

कृषि एवं किसान कल्याण मंत्रालय (पशुपालन, डेयरी एवं मत्स्यपालन विभाग)

Ministry of Fisheries, Animal Husbandry & Dairying (Department of Fisheries)

केंद्रीय मत्स्य नौचालन एवं इंजीनियरी प्रशिक्षण संस्थान

Central Institute of Fisheries, Nautical And Engineering Training

फाईन आर्ट्स एवन्यू, कोच्ची- 682 016 | Fine Arts Avenue, Kochi- 682 016

F.No. 4-2/2019 Accts.(Part) **Dated: 18.03.2020.**

Distribution of B E 2020-21

Allocation of BE 2020-21 between CIFNET Head Quarters, Kochi and two Units at Chennai & Vizag. as provided by Ministry vide OM No.1804111/01/2019-Fy dated 13th January, 2020.

(Rupees in Lakhs)

Sl. No.	Name of the scheme (as per the demand book)	BE 2020-21 (Proposed)	BE 2020-21 (Allocatn.)	RE 2020-21 Allocation	Distbtn. of BE 2020-21			GRAND TOTAL
					Kochi	Chennai	Vizag.	
	Head of Account : MH-2405-00103-							
1	19.01.01 Salaries	1227.94	1227.75		641.45	321.1	265.2	1227.75
2	19.01.02 Wages	114.69	114		39	45	30	114
3	19.01.03 Overtime Allowance	0.05	0		0	0	0	0
4	19.01.06 Medical Treatment	22	22		12	6	4	22
5	19.01.11 Domestic Travel Expenses	47	52		32	12	8	52
6	19.01.13 Office Expenses	351.9	175		105	40	30	175
7	19.01.14 Rent Rates and Taxes	32.84	8		0	0	8	8
8	19.01.16 Publications	4	4		4	0	0	4
9	19.01.20 Other Administrative Expenses	1.5	3.5		3.5	0	0	3.5
10	19.01.26 Advertising and Publicity	12	6.9		6.9	0	0	6.9
11	19.01.27 Minor Works	1101.49	1500		655	725	120	1500
12	19.01.50 Other Charges	100.14	80		30	25	25	80
	Assistance to Fisheries Institutes:							
13	19.02.20 Deptl. Canteen-Other Adm. Expenses	5	8		6	2	0	8
14	19.03.13 Office Expenses (Swachhta Action Plan)	2	1.75		0.75	0.5	0.5	1.75
	SUB TOTAL (1 TO 14)	**3022.55**	**3202.9**	**0**	**1535.6**	**1176.6**	**490.7**	**3202.9**
	CAPITAL OUTLAY	**BE 2020-21**	**BE 2020-21**	**RE 2020-21**	**Distbtn. of BE 2020-21**			**GRAND**
	Head of Account : MH-4405-00103-	**(Proposed)**	**(Allocatn.)**	**Allocation**	Kochi	Chennai	Vizag.	**TOTAL**
15	11.01.51 Motor Vehicle	**26.5**	**20**		18	1	1	20
16	11.01.52 Machinery & Equipments	**8004.5**	**100**		90	5	5	100
17	11.01.53 Major Works	**900**	**331**		331	0	0	331
18	11.96.53 Major Works (Swachhta Action Plan)	**5**	**0**		0	0	0	0
	SUB TOTAL (15 TO 18)	**8936**	**451**	**0**	**439**	**6**	**6**	**451**
	GRAND TOTAL (1 TO 18)	**11958.6**	**3653.9**	**0**	**1974.6**	**1182.6**	**496.7**	**3653.90**