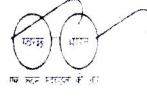


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GOVERNMENT OF INDIA
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MINISTRY OF FISHERIES, ANIMAL HUSBANDRY & DAIRYING - DEPT. OF FISHERIES
केन्द्रीय मत्स्य नौचालन एवं इंजीनियरी प्रशिक्षण संस्थान
CENTRAL INSTITUTE OF FISHERIES NAUTICAL AND ENGINEERING TRAINING
फाईन आर्ट्स एवन्यू, कोच्ची (केरल) | FINE ARTS AVENUE, KOCHI (KERALA) - 682016

F. No. 4-2/2024 Accts


Date: 20-8-2024

NOTE

Sub:- Implementation of Suo-motu disclosure- Regarding

I am to furnish herewith the details for your information and necessary action.

Year	Budget Allocation	Revised Budget Allocation	Expenditure incurred during the F.Y	% Age utilization
2021-22	3414.52	2421.95	2184.07	91.00
2022-23	3792.73	3454.11	3437.42	99.52
2023-24	3592.20	2849.30	2682.73	96.22


Sr. Administrative Officer i/c
Head of office

To: The RTI Cell *through ADOL*